



Report to **Policy and Performance Improvement Committee Meeting 02/09/2024**

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Report Summary	
<b>Reason for report</b>	Performance Report
<b>Report Title</b>	Community Plan Performance for Quarter 1
<b>Purpose of Report</b>	To present the Quarter 1 Community Plan Performance Report (1 April-30 June 2024)
<b>Recommendations</b>	That the Policy and Performance Improvement Committee review the Community Plan Performance Report attached as <b>Appendix 1</b> and the Compliance report attached as <b>Appendix 2</b> .

### **1.0 Background**

We continue to deliver an approach to performance that is used to drive improvement rather than being simply used as a counting device. We are doing this by analysing data and progress against key activities as well as building a picture of the context of performance using district statistics, customer feedback and workforce information.

The development of this report details the quarter 1 performance and includes activities delivered within the quarter.

### **2.0 Proposal/Options Considered and Reasons for Recommendation**

That the Policy and Performance Improvement Committee review the Community Plan Performance Report (Appendix 1) and the Compliance Report (Appendix 2).

### **3.0 Implications**

In writing this report and in putting forward recommendations, officers have considered the following implications: Data Protection, Digital and Cyber Security, Equality and Diversity, Financial, Human Resources, Human Rights, Legal, Safeguarding and Sustainability, and where appropriate they have made reference to these implications and added suitable expert comment where appropriate.

**Background Papers and Published Documents**

Except for previously published documents, which will be available elsewhere, the documents listed here will be available for inspection in accordance with Section 100D of the Local Government Act 1972. Any documents that contain confidential information or personal information about individuals should not be included in this list.